

# Rail Performance

| Punctuality                  |                            | Current Period* | Previous Period** | Last Year |
|------------------------------|----------------------------|-----------------|-------------------|-----------|
| Passenger Time Lost          | Wales and Borders services | 3.02            | 2.33              | 2.63      |
|                              | Core Valleys Line services | 1.99            | 1.16              | 1.05      |
| On Time at all Stations %*** |                            | 73.5%           | 74.9%             | 79.4%     |
| PPM for all services %       |                            | 86.7%           | 88.6%             | 90.0%     |

\* Period 05 (21 July 2019 – 17 August 2019)

\*\* Period 04 (23 June 2019 – 20 July 2019)

\*\*\* % of stops where the service arrived within 3 Minutes of Scheduled Time

|  |           |
|--|-----------|
| Average Passenger Journeys Per Period  | 2,766,667 |
| Number of Passenger Services Scheduled | 25,328    |

## Cancellations

| Current Period Average | Previous Period | Last Year |
|------------------------|-----------------|-----------|
| 4.0%                   | 2.4%            | 1.8%      |

All Journeys (Example: Conwy Valley Line (Blaenau Ffestiniog to Llandudno))

| All Lines               | Scheduled | On Time %* | Short Formation %** | Cancellation %*** |
|-------------------------|-----------|------------|---------------------|-------------------|
| Valley Lines            | 14,068    | 89.9%      | 5.3%                | 2.3%              |
| SW & Central            | 1,698     | 81.7%      | 12.4%               | 0.9%              |
| Wales to England        | 1,691     | 83.4%      | 18.5%               | 1.6%              |
| Cambrian                | 2,024     | 74.3%      | 9.9%                | 2.0%              |
| The Marches             | 1,798     | 74.8%      | 13.6%               | 2.4%              |
| North Wales Branches    | 1,210     | 77.3%      | 8.3%                | 0.5%              |
| North Wales Inter Urban | 2,326     | 74.8%      | 6.6%                | 2.2%              |

\* % of stops where the service arrived within 3 Minutes of Scheduled Time.

\*\* A short formation is defined as a service that ran with less carriages than booked.

\*\*\* A cancellation is defined as a planned service that didn't complete all or part of its journey.

## Unit Availability and Miles Travelled

|                                      |     |
|--------------------------------------|-----|
| Average unit miles travelled per day | 465 |
|--------------------------------------|-----|



# Perfformiad ar y rheilffyrdd

## Prydlondeb

| Prydlondeb                   |                                | Cyfnod presennol* | Cyfnod blaenorol ** | Blwyddyn diwethaf |
|------------------------------|--------------------------------|-------------------|---------------------|-------------------|
| Amser teithwyr a gollir      | Gwasanaethau Cymru a'r Gororau | 3.02              | 2.33                | 2.63              |
|                              | Gwasanaethau Cymoedd y De      | 1.99              | 1.16                | 1.05              |
| Ar amser ym mhob gorsaf %*** |                                | 73.5%             | 74.9%               | 79.4%             |
| PPM am pob gwasanaeth %      |                                | 86.7%             | 88.6%               | 90.0%             |

\* Cyfnod 05 (21 Gorffennaf – 17 Awst 2019)

\*\* Cyfnod 04 (23 Mehefin 2019 – 20 Gorffennaf 2019)

\*\*\* % o arosfannau lle cyrhaeddodd y gwasanaeth o fewn 3 munud o amser a drefnwyd

|  |           |
|--|-----------|
| Cyfartal o teithiau teithwyr fesul cyfnod  | 2,766,667 |
| Nifer y gwasanaethau i deithwyr a drefnwyd | 25,328    |

## Cansladau

| Cyfnod presennol | Cyfnod blaenorol | Blwyddyn diwethaf |
|------------------|------------------|-------------------|
| 4.0%             | 2.4%             | 1.8%              |

Pob taith (Esiampyl: Llinell Dyffryn Conwy (Blaenau Ffestiniog - Llandudno))

| Llinell                     | Drefnwyd | Ar Amser %* | Ffuriant byr %** | Cansladau %*** |
|-----------------------------|----------|-------------|------------------|----------------|
| Cymoedd y De Cymru          | 14,068   | 89.9%       | 5.3%             | 2.3%           |
| De orllewin a chanolbarth   | 1,698    | 81.7%       | 12.4%            | 0.9%           |
| Cymru I Lloegr              | 1,691    | 83.4%       | 18.5%            | 1.6%           |
| Llinell Arfordir y Cambrair | 2,024    | 74.3%       | 9.9%             | 2.0%           |
| Llinell y Mers              | 1,798    | 74.8%       | 13.6%            | 2.4%           |
| Llinellau Gogledd Cymru     | 1,210    | 77.3%       | 8.3%             | 0.5%           |
| Rhyng-ddinas Gogledd Cymru  | 2,326    | 74.8%       | 6.6%             | 2.2%           |

\* % o arosfannau lle cyrhaeddodd y gwasanaeth o fewn 3 munud o amser a drefnwyd.

\*\* Caiff ffuriant byr ei ddiffinio fel gwasanaeth a redai â llai o gerbydau nag drefnwyd.

\*\*\* Diffinnir diddymiad fel gwasanaeth wedi'i gynllunio nad oedd yn cwblhau'r cyfan neu ran o'i daith.

## Milltiroedd tren a deithiwyd

|   |     |
|---|-----|
| Y filltiroedd tren cyfartalog a deithwyd bob dydd | 465 |
|---|-----|

